

Aberdeen Township Fire District No. 2

2024 Budget

	Proposed 2024 Budget	2023 Budget	Increase (Decrease)
Revenues:			
Unreserved Fund Balance	120,000.00	120,000.00	-
Smoke Alarm Inspections	7,500.00	7,500.00	-
Supplemental Fire Services	3,328.00	3,328.00	-
Uniform Fire Safety Act	12,000.00	12,000.00	-
Fire District Taxes	794,241.00	723,844.00	70,397.00
Total Revenues	937,069.00	866,672.00	70,397.00
Assessed Valuation -2023	1,071,044,200	1,071,044,200	
Tax Rate	0.074	0.068	0.007
1A1 Utilities	15,000.00	15,000.00	-
1A2 Insurance	51,000.00	50,097.00	903.00
1A2b Workers Compensation	34,500.00	34,500.00	-
1A3 Gasoline	9,000.00	9,000.00	-
1B1a Purchase of Radios	3,000.00	3,000.00	-
1B1b Radios Maintenance	500.00	500.00	-
1B2 Fire Fighting Equipment	50,000.00	50,000.00	-
1B3 Building Maintenance	40,000.00	40,000.00	-
1B4 Vehicle Maintenance	35,000.00	35,000.00	-
1B5 Training and Education	5,000.00	7,500.00	(2,500.00)
1B6 Clothing	25,000.00	25,000.00	-
1C1a Audit and Accounting	20,000.00	18,000.00	2,000.00
1C1c Legal	7,500.00	4,000.00	3,500.00
1C2 Election Expense	5,000.00	5,000.00	-
1C3a Advertising	1,000.00	1,500.00	(500.00)
1C3b Dues and Subscriptions	600.00	600.00	-
1C3c Office Supplies and Postage	1,000.00	1,200.00	(200.00)
1C4 Commissioners Compensation	51,000.00	51,000.00	-
1C5 Other Administrative Expense	4,000.00	5,000.00	(1,000.00)
1C6a Office Equipment	2,500.00	3,000.00	(500.00)
1C7 Computer Operations	5,500.00	5,500.00	-
2A1 BFP Operations	9,000.00	9,000.00	-
2B1 BFP Operations (State)	12,000.00	12,000.00	-
3A Joint Fire Districts	5,000.00	5,000.00	-
6B Salaries- Clerk	59,689.00	57,670.00	2,019.00
6C1 Salaries- Fire Official	76,618.00	74,027.00	2,591.00
6C2 Salaries- Fire Inspector	7,429.00	7,429.00	-
Salaries- Assistant Clerk	-	5,000.00	(5,000.00)
6E Pension	22,402.00	21,345.00	1,057.00
6F Social Security	16,000.00	15,804.00	196.00
6G Health Benefits	20,000.00	20,000.00	-
Length of Service Awards Program	25,000.00	25,000.00	-
Lease Purchase Principal	114,760.00	-	114,760.00
Lease Purchase Interest	53,071.00	-	53,071.00
Reserve fo Future Capital Outlay	150,000.00	250,000.00	(100,000.00)
	937,069.00	866,672.00	70,397.00