

## Aberdeen Township Fire District No. 2

## 2025 Budget

		Proposed 2025 Budget	2024 Budget	Increase (Decrease)
Revenues:				
	Unreserved Fund Balance	120,000.00	120,000.00	-
	Smoke Alarm Inspections	7,500.00	7,500.00	-
	Supplemental Fire Services	3,328.00	3,328.00	-
	Uniform Fire Safety Act	12,000.00	12,000.00	-
	Fire District Taxes	831,750.00	794,241.00	37,509.00
	<b>Total Revenues</b>	<b>974,578.00</b>	<b>937,069.00</b>	<b>37,509.00</b>
	Assessed Valuation -2024	1,228,399,400	1,228,399,400	
	Tax Rate	0.068	0.065	0.003
1A1	Utilities	12,000.00	15,000.00	(3,000.00)
1A2	Insurance	60,000.00	51,000.00	9,000.00
1A2b	Workers Compensation	30,000.00	34,500.00	(4,500.00)
1A3	Gasoline	7,500.00	9,000.00	(1,500.00)
1B1a	Purchase of Radios	10,000.00	3,000.00	7,000.00
1B1b	Radios & Equipment Maintenance	6,200.00	500.00	5,700.00
1B2	Fire Fighting Equipment	60,000.00	50,000.00	10,000.00
1B3	Building Maintenance	40,000.00	40,000.00	-
1B4	Vehicle Maintenance	35,000.00	35,000.00	-
1B5	Training and Education	5,000.00	5,000.00	-
1B6	Clothing	25,000.00	25,000.00	-
1C1a	Audit and Accounting	20,000.00	20,000.00	-
1C1c	Legal	7,500.00	7,500.00	-
1C2	Election Expense	5,000.00	5,000.00	-
1C3a	Advertising	500.00	1,000.00	(500.00)
1C3b	Dues and Subscriptions	600.00	600.00	-
1C3c	Office Supplies and Postage	1,000.00	1,000.00	-
1C4	Commissioners Compensation	53,500.00	51,000.00	2,500.00
1C5	Other Administrative Expense	4,000.00	4,000.00	-
1C6a	Office Equipment	2,500.00	2,500.00	-
1C7	Computer Operations	5,500.00	5,500.00	-
2A1	BFP Operations	10,000.00	9,000.00	1,000.00
2B1	BFP Operations (State)	12,000.00	12,000.00	-
3A	Joint Fire Districts	5,000.00	5,000.00	-
6B	Salaries- Clerk	61,182.00	59,689.00	1,493.00
6C1	Salaries- Fire Official	78,534.00	76,618.00	1,916.00
6C2	Salaries- Fire Inspector	7,429.00	7,429.00	-
	Salaries- Assistant Clerk		-	-
6E	Pension	24,402.00	22,402.00	2,000.00
6F	Social Security	16,400.00	16,000.00	400.00
6G	Health Benefits	21,000.00	20,000.00	1,000.00
	Length of Service Awards Program	30,000.00	25,000.00	5,000.00
	Lease Purchase Principal	121,164.00	114,760.00	6,404.00
	Lease Purchase Interest	46,667.00	53,071.00	(6,404.00)
	Reserve fo Future Capital Outlay	150,000.00	150,000.00	-
		<b>974,578.00</b>	<b>937,069.00</b>	<b>37,509.00</b>