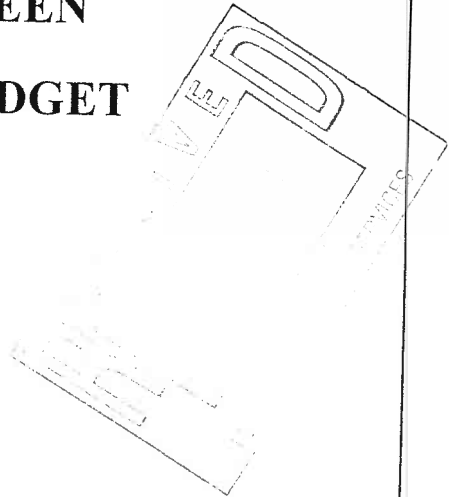
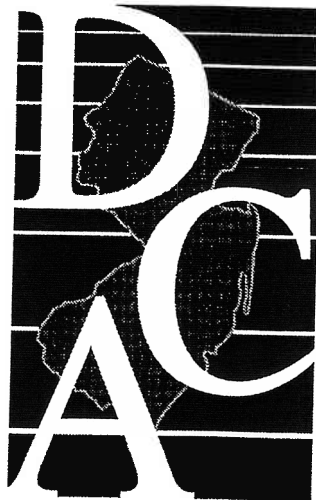


2013

**TOWNSHIP OF ABERDEEN
FIRE DISTRICT NO. 2 BUDGET**



Department Of



**Community
Affairs**

Division of Local Government Services

2013

TOWNSHIP OF ABERDEEN

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ *[Signature]* Date: 2/7/13

PREPARER'S CERTIFICATION

2013

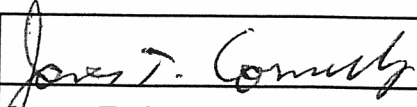
TOWNSHIP OF ABERDEEN

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 2 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 2.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	James T. Connelly		
Title:	Treasurer		
Address:	P/O. Box 469 Cliffwood, NJ 07721		
Phone Number:	(732) 566-8920	Fax Number:	
E-mail address	cfireco@optimum.net		

**PREPARER'S CERTIFICATION
OTHER ASSETS**

2013

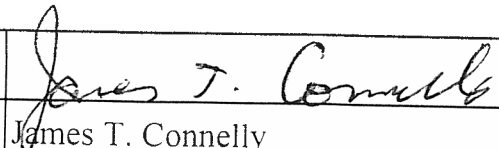
TOWNSHIP OF ABERDEEN

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	James T. Connelly		
Title:	Treasurer		
Address:	P.O. Box 469 Cliffwood, NJ 07721		
Phone Number:	(732) 566-8920	Fax Number:	
E-mail address	cfireco@optimum.net		

APPROVAL CERTIFICATION

2013

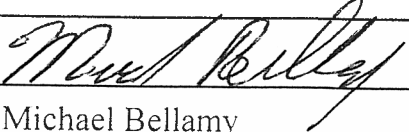
TOWNSHIP OF ABERDEEN

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 2 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District No. 2 , at an open public meeting, held pursuant to N.J.A.C 5:31-2.4, on the 3rd day of December, 2012.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	Michael Bellamy		
Title:	Secretary		
Address:	P.O. Box 469 Cliffwood, NJ 07721		
Phone Number:	(732) 566-8920	Fax Number:	(732) 566-2074
E-mail address	cfireco@optimum.net		

2013 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Aberdeen Township Fire District No. 2		
Address:	P.O. Box 469		
City, State, Zip:	Cliffwood	NJ	07721
Phone Number: (ext)	(732) 566-8920	Fax:	(732) 566-2074

Preparer's Name:	James T. Connelly		
Preparer's Address:	P.O. Box 469		
City, State, Zip:	Cliffwood	NJ	07721
Preparer's #: (ext.)	(732) 566-8920	Fax:	(732) 566-2074
Preparer's Cell #:			
Preparer's E-mail:	cfireco@optimum.net		

Chairman:	James Marsh		
Phone Number: (ext)	(732) 566-8920	Fax:	(732) 566-2074
E-mail:	cfireco@optimum.net		

Secretary/Treasurer:	Michael Bellamy, Secretary		
Phone Number: (ext)	(732) 566-8920	Fax:	(732) 566-2074
E-mail:	cfireco@optimum.net		

Name of Auditor:	Thomas Fallon		
Name of Firm:	Fallon and Larson		
Address:	1390 Route 36		
City, State, Zip:	Hazlet	NJ	07730-1716
Phone Number: (ext)		Fax:	
E-mail:			

Membership of Board of Commissioners (Full Name)	Title
James Marsh	President
Charles Caruso	Vice-President
James T. Connelly	Treasurer
Michael Bellamy	Secretary
Stanley Derechailo	

2013 BUDGET RESOLUTION

TOWNSHIP OF ABERDEEN

Fire District No. 2

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the TOWNSHIP OF ABERDEEN Fire District No. 2 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented before the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District 2 at its open public meeting of December 3, 2012; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$653,152, which includes amount to be raised by taxation of \$548,000 and Total Appropriations of \$653,152; and

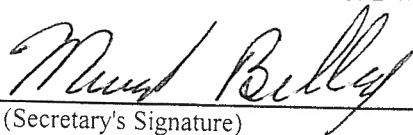
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount of surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in Fire District No. 2.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of Fire District No. 2, at an open public meeting held on December 3, 2012 that the Annual Budget, including appended Supplemental Schedules, of the TOWNSHIP OF ABERDEEN Fire District No. 2 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in said Fire District No. 2's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District No. 2 will consider the Annual Budget for adoption on January 7, 2013.



(Secretary's Signature)

December 3, 2012

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
BELLAMY	✓			
CARUSO	✓			
CONNELLY	✓			
DERECHAILO	✓			
MARSH	✓			

2013 BUDGET MESSAGE

TOWNSHIP OF ABERDEEN

Fire District No. 2 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

1. Complete a brief statement on the 2013 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2013 Budget is \$25,476 lower than the 2012 budget due mostly to an decrease in Capital Appropriations

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The amount to be raised by taxation will increase by \$0.003 per \$100 of assessed valuation.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum.

The District is below Cap for 2013 and has a \$319 Cap Bank.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The Budget includes an appropriation for reserve for future capital outlay in the amount of \$100,000.

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. N/A

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts. N/A

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a	Total Assessed Valuation of District	2012	\$	739,146,148
7b	Proposed Tax Rate per \$100 of Assessed Valuation		\$	0.074

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? NO

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$82,324 *	\$134,795 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	----- \$82,324 * =====	----- \$134,795 * =====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
FEES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$0 *	\$0 *
OTHER REVENUE	* A-5 *	\$2,500 *	\$2,500 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	----- \$2,500 * =====	----- \$2,500 * =====

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----

----- -----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$3,328	\$4,333 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	----- \$3,328 =====	----- \$4,333 =====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

-----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$17,000	\$17,000 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$0	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	----- \$17,000	----- \$17,000 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	----- \$17,000	----- \$17,000 *
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	=====	=====
		\$105,152	\$158,628 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$548,000	\$520,000 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	----- \$653,152 =====	----- \$678,628 =====

Maximum Allowable Amount to be raised by Taxation
For Reference Purposes Only from LC1 based on
information provided by the district- see instructions.)

Amount Over Levy Cap

\$548,000

\$0

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----ADMINISTRATION----- -----

	CROSS REF.	2013 PROPOSED BUDGET		2012 CURRENT YEAR FINAL BUDGET	
	-----	-----		-----	
SALARY & WAGES	* A-9 *	\$85,483	*	\$82,255	*
FRINGE BENEFITS	* A-13 *	\$11,778	*	\$13,048	*
OTHER EXPENSES	* A-11 *	\$29,700	*	\$29,700	*
		-----		-----	
TOTAL ADMINISTRATION	* E-1 *	\$126,961	*	\$125,003	*
		=====		=====	

----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF.	2013 PROPOSED BUDGET		2012 CURRENT YEAR FINAL BUDGET	
	-----	-----		-----	
SALARY & WAGES	* A-10 *	\$86,092	*	\$84,495	*
FRINGE BENEFITS	* A-14 *	\$51,499	*	\$38,530	*
OTHER EXPENSES	* A-12 *	\$236,600	*	\$228,600	*
		-----		-----	
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$374,191	*	\$351,625	*
		=====		=====	

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

**----OPERATING APPROPRIATIONS OFF-SET----
WITH REVENUES**

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
SALARY & WAGES	* A-15 *	\$22,000 *	\$22,000 *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$12,000 *	\$12,000 *
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	----- \$34,000 * =====	----- \$34,000 * =====

**----APPROPRIATIONS FOR DULY INCORPORATED----
FIRST AID/RESCUE SQUAD ASSOC.
(N.J.S. 40A:14-85.1)**

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	----- \$0 * =====	----- \$0 * =====

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES----

	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	*	\$0 *	\$0 *
(2)	*	\$0 *	\$0 *
(3)	*	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	*	n/a *	\$0 *
(2)	*	\$0 *	\$0 *
(3)	*	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 *	\$0 *
		=====	=====

----DEFICITS FROM OPERATIONS----

	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0 *	\$0 *
		=====	=====

**LENGTH OF SERVICE AWARD PROGRAM
LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)**

	CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR FINAL BUDGET -----
	* E-7 *	\$18,000 *	\$18,000 *
		=====	=====

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

	Date of Voter Approval	Asset Type	Affirmative Vote %	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
(1)		Asset Type (Select) *	*	\$0 *	\$0 *
(2)		Asset Type (Select) *	*	\$0 *	\$0 *
(3)		Asset Type (Select) *	*	\$0 *	\$0 *
(4)		Asset Type (Select) *	*	\$0 *	\$0 *
(5)		Asset Type (Select) *	*	\$0 *	\$0 *
(6)		Asset Type (Select) *	*	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

	Date of LFB Approval	Date of Voter Approval	Asset Type	Affirmative Vote %	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
(1)			Asset Type (Select) *	*	\$0 *	\$0 *
(2)			Asset Type (Select) *	*	\$0 *	\$0 *
(3)			Asset Type (Select) *	*	\$0 *	\$0 *
(4)			Asset Type (Select) *	*	\$0 *	\$0 *
(5)			Asset Type (Select) *	*	\$0 *	\$0 *

Total Capital Improvements/Down Payments

RESERVE FOR FUTURE CAPITAL OUTLAYS

TOTAL CAPITAL APPROPRIATIONS

(C-1 + C-2)

* C-1 *	\$0 *	\$0 *
* C-2 *	\$100,000 *	\$150,000 *
* E-8 *	\$100,000 *	\$150,000 *

Capital Appropriations offset with Restricted Fund
 Capital Appropriations offset with Grants
 Capital Appropriations offset with Unrestricted Fund

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

-----PRINCIPAL PAYMENTS-----

	CROSS REF.	2013 PROPOSED BUDGET		2012 CURRENT YEAR FINAL BUDGET
GENERAL OBLIGATION BONDS	* P-1 *	\$0	*	\$0 *
BOND ANTICIPATION NOTES	* P-2 *	\$0	*	\$0 *
CAPITAL LEASES	* P-3 *	\$0	*	\$0 *
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	*	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0	*	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *	\$0	*	\$0 *

----INTEREST PAYMENTS----

	CROSS REF.	2013 PROPOSED BUDGET		2012 CURRENT YEAR FINAL BUDGET
GENERAL OBLIGATION BONDS	* I-1 *	\$0	*	\$0 *
BOND ANTICIPATION NOTES	* I-2 *	\$0	*	\$0 *
CAPITAL LEASES	* I-3 *	\$0	*	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	*	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0	*	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *	\$0	*	\$0 *
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *	\$0	*	\$0 *
TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8 + E-9)	* B-2 *	\$653,152	*	\$678,628 *

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

		SS Page Number	2013 Proposed Budget Amount Requested	2012 Final Budget
----Summary of Referendum Line Items----				
Insert new rows here				
			\$0	\$0
TOTAL Referendum Line Items			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should =\$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

		2013 Proposed Budget Amount Requested	2012 Final Budget
----Summary of Release of Restricted Fund Balance Referendum Line Items----			
Insert new rows here			
TOTAL of Release of Restricted Fund Balance		\$0	\$0

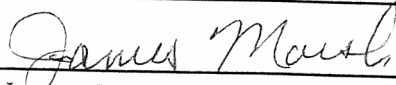
2013 ADOPTION CERTIFICATION

TOWNSHIP OF ABERDEEN

FireDistrict No. 2 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 2 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District No. 2, pursuant to N.J.A.C. 5:31-2.4, on the 17th day of January, 2013.

Secretary's Signature:			
Name:	James Marsh		
Title:	Acting Secretary		
Address:	P.O. Box 469 Cliffwood, NJ 07721		
Phone Number:	(732) 566-8920	Fax Number:	(732) 566-2074
E-mail address	cfireco@optimum.net		

2013 ADOPTED BUDGET RESOLUTION

TOWNSHIP OF ABERDEEN

Fire District No. 2

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the TOWNSHIP OF ABERDEEN Fire District No. 2 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented for adoption before the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District 2 at its open public meeting of January 17, 2013; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45 et. seq.); and,

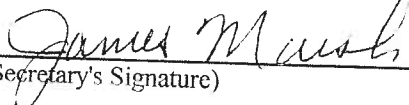
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$653,152, which includes amount to be raised by taxation of \$548,000 and Total Appropriations of \$653,152; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District No. 2, at an open public meeting held on January 17, 2013 that the Annual Budget, of the TOWNSHIP OF ABERDEEN Fire District No. 2 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$653,152, which includes amount to be raised by taxation of \$548,000 and Total Appropriations of \$653,152; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


(Secretary's Signature)

January 17, 2013
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
BELLAMY				X
CARUSO				X
CONNELLY	X			
DERECHAILO	X			
MARSH	X			

2013

**TOWNSHIP OF ABERDEEN
FIRE DISTRICT NO. 2 BUDGET**

Supplemental
Schedules

Department Of



**Community
Affairs**

Division of Local Government Services

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE----

-----	CROSS REF.	2013 PROPOSED BUDGET
(1) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$242,388 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$134,795 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	----- \$107,593 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$40,000 *
(5) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 3 + Line 4)	* *	----- \$147,593 *
(6) UTILIZED IN PROPOSED BUDGET - 2013	* A-1 *	\$82,324 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 5 - Line 6)	* *	----- \$65,269 * =====

----RESTRICTED FUND BALANCE----

-----	CROSS REF.	2013 PROPOSED BUDGET
(8) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$598,898 *
(9) Utilized in Current Year's Adopted Budget	* *	*
10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	----- \$598,898 *
11) Estimated Results of Operations in Current Budget	* *	\$150,000 *
12) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 10 + Line 11)	* *	----- \$748,898 *
13) A. Used in Proposed Budget for Capital Purposes (Page 9)	* A-2 *	*
B. Release Referendum Resolution (Page 10A)	* *	*
Total Proposed Use of Restricted Fund Balance		
14) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 12 - Line 13A - 13B)	* *	----- \$748,898 * =====

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

	----- DESCRIPTION OF ASSET (list individually)	CROSS REF.	PURCHASE BASIS	2013 PROPOSED SALE VALUE	
1)		* *			*
2)		* *			*
3)		* *			*
	TOTAL SALE OF ASSETS	* A-3 *			*

----INTEREST ON INVESTMENTS---- AND DEPOSITS (N.J.S.A. 40A:5-15.1)

	----- INVESTMENTS/ACCOUNTS (List Each)	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET	
1)		* *			*
2)		* *			*
3)		* *			*
4)		* *			*
5)		* *			*
6)		* *			*
7)		* *			*
	TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *			*

----OTHER REVENUE----

LIST IN DETAIL:

		CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET	
1)	Smoke Alarm Inspections	* *	\$2,500	\$2,500	*
2)		* *			*
3)		* *			*
4)		* *			*
5)		* *			*
	TOTAL OTHER REVENUE	* A-5 *	\$2,500	\$2,500	*

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----OTHER GRANTS &---- ENTITLEMENTS

CROSS
REF.

2013
PROPOSED
BUDGET

2012
CURRENT YEAR'S
FINAL
BUDGET

LIST IN DETAIL:

(1)		*	*		
(2)		*	*	*	*
(3)		*	*	*	*
(4)		*	*	*	*
(5)		*	*	*	*
(6)		*	*	*	*
(7)		*	*	*	*
(8)		*	*	*	*
(9)		*	*	*	*
	TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6 *	*	*

----OTHER REVENUES OFF-SET WITH---- APPROPRIATIONS

CROSS
REF.

2013
PROPOSED
BUDGET

2012
CURRENT YEAR'S
FINAL
BUDGET

LIST IN DETAIL:

(1)		*	*		
(2)		*	*	*	*
(3)		*	*	*	*
(4)		*	*	*	*
(5)		*	*	*	*
(6)		*	*	*	*
(7)		*	*	*	*
(8)		*	*	*	*
(9)		*	*	*	*
	TOTAL OTHER REVENUES OFF-SET	*	A-8 *	*	*

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
COMMISSIONERS	5	\$7,250	\$36,250
OTHER - LIST INDIVIDUALLY:			
(1) Clerk	1	\$49,233	\$49,233
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$85,483

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Fire Official	1	\$67,492	
(2) (Allocated to UFSA)		(\$22,000)	
(3)			
(4) Fire Inspector	1	\$40,600	\$45,492
(5) Appendix brought forward	AP-2		\$40,600
TOTAL COST OF OPERATIONS S&W	A-10		\$86,092

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Fire Official			
(2)		\$22,000	\$22,000
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$22,000

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

		2013
	TITLE	# of Staff
	Administrative Postions (list Individually)	Annual Compensation
		Proposed Budget
Insert new rows here		
TOTAL ADMINISTRATION S&W appendix		AP-1
Operation & Maintenance Postions (list Individually)		
Insert new rows here		
TOTAL COST OF OPERATIONS S&W Appendix		AP-2
Salary Offset by Revenue Postions (list Individually)		
Insert new rows here		
Total Salaries Offset By Revenue Appendix		AP-3

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

FRINGE BENEFIT COSTS

PROPOSED BUDGET	2013			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
1) Public Employee RS Contribution	\$5,178	\$7,099	\$0	
Total PERS	<u>\$5,178</u>	<u>\$7,099</u>	<u>\$0</u>	<u>\$12,277</u>
2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
3) Employee Group Health Insurance	\$0	\$6,000	\$0	
Total Group Health Insurance	<u>\$0</u>	<u>\$6,000</u>	<u>\$0</u>	<u>\$6,000</u>
4) Other Fringe	\$6,600	\$38,400	\$0	
Total Other Fringe	<u>\$6,600</u>	<u>\$38,400</u>	<u>\$0</u>	<u>\$45,000</u>
TOTAL PROPOSED BUDGET	<u>\$11,778</u>	<u>\$51,499</u>	<u>\$0</u>	<u>\$63,277</u>
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET	2012			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
1) Public Employee RS Contribution	\$5,073	\$7,005	\$0	
Total PERS	<u>\$5,073</u>	<u>\$7,005</u>	<u>\$0</u>	<u>\$12,078</u>
2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
3) Employee Group Health Insurance	\$0	\$6,000	\$0	
Total Group Health Insurance	<u>\$0</u>	<u>\$6,000</u>	<u>\$0</u>	<u>\$6,000</u>
4) Other Fringe	\$7,975	\$25,525	\$0	
Total Other Fringe	<u>\$7,975</u>	<u>\$25,525</u>	<u>\$0</u>	<u>\$33,500</u>
TOTAL FINAL BUDGET	<u>\$13,048</u>	<u>\$38,530</u>	<u>\$0</u>	<u>\$51,578</u>
Cross Reference	A-13	A-14	A-16	

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1) ELECTION			
(2) OFFICE EXPENSES		\$2,500	\$2,500
(3) PROFESSIONAL SERVICES		\$6,200	\$6,200
(4) Appendix brought forward		\$18,000	\$18,000
CONTINGENT EXPENSES	AP-4	\$500	\$500
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) OFFICE EQUIPMENT			
(2)		\$2,500	\$2,500
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$29,700	\$29,700

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1) ADVERTISING		\$1,000	\$1,000
(2) INSURANCE		\$60,000	\$54,000
(3) MAINTENANCE AND REPAIR		\$70,750	\$70,750
(4) Appendix brought forward		\$63,350	\$61,350
CONTINGENT EXPENSES	AP-6		
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) RADIO EQUIPMENT		\$1,500	\$1,500
(2) FIRE FIGHTING EQUIPMENT		\$40,000	\$40,000
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$236,600	\$228,600

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
OPERATING - (List Individually):			
(1) BFP OPERATIONS			
(2)		\$12,000	\$12,000
(3)			
(4) Appendix brought forward			
CONTINGENT EXPENSES	AP-8		
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17	\$12,000	\$12,000

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
ADMINISTRATION				
insert new rows here	OPERATING (list individually)			
	OFFICE EQUIPMENT MAINTENANCE		\$500	\$500
Total Additional Administration Operating Expenses		AP-4	\$500	\$500

insert new rows here	OTHER ASSETS - NON-BONDABLE (list individually):			
Total Additional Administration Other Assets		AP-5		

		Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
COST OF OPERATIONS				
insert new rows here	OPERATING - (list individually):			
	MEMBERSHIPS AND DUES			
	UNIFORMS AND PERSONAL EQUIPMENT		\$350	\$350
	UTILITIES		\$28,000	\$26,000
	GASOLINE		\$20,000	\$20,000
	JOINT FIRE DISTRICT		\$4,000	\$4,000
	BUREAU OF FIRE PREVENTION		\$5,000	\$5,000
Total Additional Operating Expenses Operations		AP-6	\$63,350	\$61,350

insert new rows here	OTHER ASSETS - NON-BONDABLE (list individually):			
Total Additional Cost of Operations Other Assets		AP-7		

OTHER EXPENSES OFFSET BY REVENUE				
insert new rows here	OPERATING - (list individually):			
Total Additional Operating Expenses Offset by Revenue		AP-8		

insert new rows here	OTHER ASSETS - NON-BONDABLE (list individually):			
Total Costs Offset by Revenue Other Assets		AP-9		

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

PRINCIPAL PAYMENTS

----DEBT SERVICE SCHEDULE----

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	Proposed Budget	YEARS				Proposed Budget
							2012	2013	2014	2015	
General Obligation Bonds											
insert new rows here					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-1					*						
Bond Anticipation Notes											
insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-2					*						
Capital Leases											
insert new rows here					*						
					*						
					*						
TOTAL PAYMENTS P-3					*						
Intergovernmental Loans											
insert new rows here					*						
					*						
					*						
TOTAL PAYMENTS P-4					*						
Other Bonds Or Notes											
insert new rows here					*						
					*						
					*						
TOTAL PAYMENTS P-5					*						
Total Principal Debt Payments D-1					*						

2013 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

INTEREST PAYMENTS

----DEBT SERVICE SCHEDULE----

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
General Obligation Bonds										
insert new rows here				*						
				*						
				*						
				*						
TOTAL PAYMENTS I-1				*						
Bond Anticipation Notes										
insert new rows here				*						
				*						
				*						
				*						
TOTAL PAYMENTS I-2				*						
Capital Leases										
insert new rows here				*						
				*						
				*						
				*						
TOTAL PAYMENTS I-3				*						
Intergovernmental Loans										
insert new rows here				*						
				*						
				*						
TOTAL PAYMENTS I-4				*						
Other Bonds Or Notes										
insert new rows here				*						
				*						
				*						
TOTAL PAYMENTS I-5				*						
Total Interest Debt Payments D-2				*						

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
133002	Aberdeen Township Fire District # 2	Monmouth	

Model Fire District Tax Levy Calculation Worksheet

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$520,000
Changes in Service Provider (+/-)	\$0
DLGS Approved Adjustments	\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	\$520,000
Plus 2% Cap increase	\$10,400
Adjusted Tax Levy Prior to Exclusions	\$530,400

Exclusions:

Shared Service Exclusion	\$0
Change in Total Debt Service Appropriation	\$0
Allowable pension increases	\$199
Allowable increase in health care costs	\$0
Changes in LOSAP contributions (+/-)	\$0
Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0

Add Total Exclusions

\$199

Less Cancelled or Unexpended Referendum Amounts

\$0

Adjusted Tax Levy

\$530,599

Additions:

New Ratables - Increase in Valuations (New Construction and Additions)	\$9,458,300
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.071
Amount Utilized from Levy Cap Bank from 2011	\$10,686
Amount Utilized from Levy Cap Bank from 2012	\$0

Subtotal: Maximum Tax Levy Before Referendum

\$548,000

Amount Proposed for Levy Cap Referendum

\$0

Maximum Allowable Amount to be Raised by Taxation

\$548,000

Cap Bank Calculation

Amount To Be Raised By Taxation	\$548,000
Cap Bank Available from Prior Year (2011) for 2013's Budget	\$11,005
Revised Cap Bank from Prior Year (2011) (Lapses)	\$319
Cap Bank Available from Prior Year (2012) for 2013's Budget	\$0
Revised Cap Bank from Prior Year (2012) available for 2014's Budget	\$0
Cap Bank Available from 2013 for 2014's Budget	\$0

Health Insurance Exclusion Calculation Sheet

FY 2013 State Health Benefits Program Average Increase: 9.2%

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		
	Proposed Budget	Final Budget
Administration Health Insurance Appropriation	\$0	\$0
Operations & Maintenance Health Insurance Appropriation	\$6,000	\$6,000
A. Proposed Budget Group Health Insurance	\$6,000	\$6,000
NET INCREASE (DECREASE)	\$0	
1. Net Increase Divided by 2012 Amount Budgeted = % Increase	0.00%	
2. SFY 2013 State Health Average 9.2%; Less 2% = % Increase added to current levy	0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap	0.00%	
5. % Increase Exclusion (B2) * 2012 Expended = 2013 appropriation added to levy	\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$0	
2013 Increase in Appropriation	\$0	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
Proposed Budget PERS Contribution Appropriated		\$12,277
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$12,277
Final Budget PERS Contribution		\$12,078
Final Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$12,078
Pension Contribution Exclusion		\$199

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
OSAP - Proposed Budget		\$18,000
OSAP - Final Budget		\$18,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
Total Debt Service Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Final Budget)		\$0
Final Budget Base Amount		\$0
Debt Service Exclusion		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
Total Capital Appropriation (Proposed Budget)		\$100,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$100,000
Total Capital Appropriation (Final Budget)		\$150,000
Capital Appropriation offset from Restricted Fund (Final Budget)		\$0
Capital Appropriation offset from Grant Revenue (Final Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Final Budget)		\$0
Final Budget Base Amount		\$150,000
Capital Expenditure Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

Fire District	EXAMINER
Aberdeen Township Fire District # 2 (Monmouth)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$0
Shared Service Exclusion	\$0

RECIPIENT'S SHARED SERVICES EXCLUSION WORKSHEET

(List amounts as furnished and certified by each Provider)

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Health Care Costs		Pension Costs		Debt Service Costs		Capital Imp Co:
		Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	
								Current Year
Total		0	0	0	0	0	0	0

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Improvement Efforts		Declared Emergency Costs		Total Shared Services Exclusions		Salary Costs	
		Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
						0	0		
						0	0		
						0	0		
						0	0		
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Total		0	0	0	0	0	0	0	0

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Other Costs		Total	
		Current Year	Prior Year	Current Year	Prior Year
				0	0
				0	0
				0	0
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				0	0
				0	0
	Total	0	0	0	0

2013 FIRE DISTRICT BUDGET

If you are preparing this workbook **WITHOUT** having the Instructions and Reference Guide Documents with you as you complete it, **STOP** and get them and consult them page by page as you complete the budget.

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.
- 6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully.**
- 7. Next, follow the instructions below:**

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Aberdeen Township Fire District # 2 (Monmouth)

Aberdeen Township
Fire District # 2
Monmouth
James
Connelly
732 566-8920

Preparer's First Name:
Preparer's Last Name:
Preparer's Phone Number:

Preparer's email:

cfireco@optimum.net

Adopted Budget Amount to be Raised by Taxation to support the District Budget (Page 5)

Cap Bank Available from 2011 (See Levy Cap Certification)

Cap Bank Available from 2012 (See Levy Cap Certification)

Cap Bank Used from 2011

Cap Bank Used from 2012

Changes in Service Provider (+/-)

DLGS Approved Adjustments

Cancelled or Unexpended Referendum Amount

Enter as a positive number)

Assessed Valuation of District for adopted budget

New Ratables - Increase in Valuations (New Construction and Additions)

Adopted Fire District Tax Rate (per \$100)

	\$520,000
	\$11,005
	\$0
	\$10,686
	\$0
	739,146,148
	\$9,458,300
	\$0.071

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)

\$0.073