

Aberdeen Township Fire District No. 2				
2021 Budget				
		Proposed		Increase
		2021 Budget	2020 Budget	(Decrease)
	Revenues:			
	Unreserved Fund Balance	90,000.00	72,388.00	17,612.00
	Restricted Fund Balance	-	620,000.00	(620,000.00)
	Smoke Alarm Inspections	7,500.00	7,500.00	-
	Supplemental Fire Services	3,328.00	3,328.00	-
	Uniform Fire Safety Act	12,000.00	12,000.00	-
	Fire District Taxes	611,389.00	572,000.00	39,389.00
	Total Revenues	724,217.00	1,287,216.00	(562,999.00)
	Assessed Valuation -2020	805,350,190	805,350,190	
	Tax Rate	0.077	0.072	0.005
1A1	Utilities	15,000.00	15,000.00	-
1A2	Insurance	50,000.00	50,000.00	-
1A2b	Workers Compensation	34,500.00	34,500.00	-
1A3	Gasoline	8,000.00	8,000.00	-
1B1a	Purchase of Radios	3,000.00	3,000.00	-
1B1b	Radios Maintenance	500.00	500.00	-
1B2	Fire Fighting Equipment	45,000.00	50,000.00	(5,000.00)
1B3	Building Maintenance	35,000.00	35,000.00	-
1B4	Vehicle Maintenance	30,000.00	30,000.00	-
1B6	Clothing	28,000.00	28,000.00	-
1C1a	Audit and Accounting	18,000.00	17,000.00	1,000.00
1C1c	Legal	4,000.00	4,000.00	-
1C2	Election Expense	14,500.00	3,000.00	11,500.00
1C3a	Advertising	1,500.00	1,500.00	-
1C3b	Dues and Subscriptions	600.00	600.00	-
1C3c	Office Supplies and Postage	1,200.00	1,200.00	-
1C4	Commissioners Compensation	48,500.00	48,500.00	-
1C5	Other Administrative Expense	7,000.00	7,000.00	-
1C6a	Office Equipment	3,000.00	3,000.00	-
1C6b	Office Equipment Maintenance	-	-	-
1C7	Computer Operations	7,000.00	7,000.00	-
2A1	BFP Operations	9,000.00	9,000.00	-
2B1	BFP Operations (State)	12,000.00	12,000.00	-
3A	Joint Fire Districts	5,000.00	5,000.00	-
6B	Salaries- Clerk	54,626.00	53,554.00	1,072.00
6B1	Salaries- Assistant Clerk	10,000.00	10,000.00	-
6C1	Salaries- Fire Official	70,120.00	68,745.00	1,375.00
6C2	Salaries- Fire Inspector	7,283.00	7,140.00	143.00
6E	Pension	18,284.00	16,373.00	1,911.00
6F	Social Security	15,604.00	15,604.00	-
6G	Health Benefits	16,000.00	16,000.00	-
	Length of Service Awards Program	27,000.00	27,000.00	-
	Reserve fo Future Capital Outlay	125,000.00	-	125,000.00
	Fire Chief Response Vehicle	-	-	-
	Fire Engine Pumper	-	700,000.00	(700,000.00)
		724,217.00	1,287,216.00	(562,999.00)