

Aberdeen Township Fire District No. 2

2022 Budget

		Proposed		Increase
		2022 Budget	2021 Budget	(Decrease)
	Revenues:			
	Unreserved Fund Balance	120,000.00	90,000.00	30,000.00
	Smoke Alarm Inspections	7,500.00	7,500.00	-
	Supplemental Fire Services	3,328.00	3,328.00	-
	Uniform Fire Safety Act	12,000.00	12,000.00	-
	Fire District Taxes	656,389.00	611,389.00	45,000.00
	Total Revenues	799,217.00	724,217.00	75,000.00
	Assessed Valuation -2021	828,372,390	828,372,390	
	Tax Rate	0.080	0.075	0.005
1A1	Utilities	15,000.00	15,000.00	-
1A2	Insurance	50,097.00	50,000.00	97.00
1A2b	Workers Compensation	34,500.00	34,500.00	-
1A3	Gasoline	8,000.00	8,000.00	-
1B1a	Purchase of Radios	3,000.00	3,000.00	-
1B1b	Radios Maintenance	500.00	500.00	-
1B2	Fire Fighting Equipment	50,000.00	45,000.00	5,000.00
1B3	Building Maintenance	40,000.00	35,000.00	5,000.00
1B4	Vehicle Maintenance	30,000.00	30,000.00	-
1B5	Training and Education	7,500.00	-	7,500.00
1B6	Clothing	28,000.00	28,000.00	-
1C1a	Audit and Accounting	18,000.00	18,000.00	-
1C1c	Legal	4,000.00	4,000.00	-
1C2	Election Expense	5,000.00	14,500.00	(9,500.00)
1C3a	Advertising	1,500.00	1,500.00	-
1C3b	Dues and Subscriptions	600.00	600.00	-
1C3c	Office Supplies and Postage	1,200.00	1,200.00	-
1C4	Commissioners Compensation	48,500.00	48,500.00	-
1C5	Other Administrative Expense	6,300.00	7,000.00	(700.00)
1C6a	Office Equipment	3,000.00	3,000.00	-
1C7	Computer Operations	5,000.00	7,000.00	(2,000.00)
2A1	BFP Operations	9,000.00	9,000.00	-
2B1	BFP Operations (State)	12,000.00	12,000.00	-
3A	Joint Fire Districts	7,500.00	5,000.00	2,500.00
6B	Salaries- Clerk	55,719.00	54,626.00	1,093.00
6B1	Salaries- Assistant Clerk	-	10,000.00	(10,000.00)
6C1	Salaries- Fire Official	71,523.00	70,120.00	1,403.00
6C2	Salaries- Fire Inspector	7,429.00	7,283.00	146.00
6E	Pension	19,545.00	18,284.00	1,261.00
6F	Social Security	15,804.00	15,604.00	200.00
6G	Health Benefits	16,000.00	16,000.00	-
	Length of Service Awards Program	25,000.00	27,000.00	(2,000.00)
	Reserve fo Future Capital Outlay	200,000.00	125,000.00	75,000.00
		799,217.00	724,217.00	75,000.00