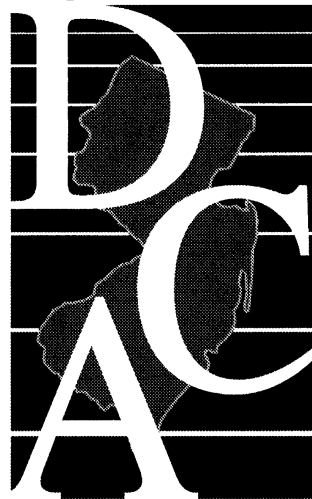


2014

**TOWNSHIP OF ABERDEEN
FIRE DISTRICT NO. 2 BUDGET**

Department Of



**Community
Affairs**

Division of Local Government Services

2014

TOWNSHIP OF ABERDEEN

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

PREPARER'S CERTIFICATION

2014

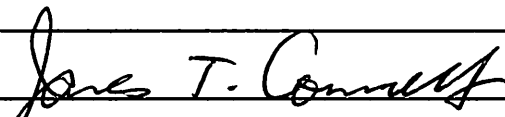
TOWNSHIP OF ABERDEEN

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 2 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 2.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	James T. Connelly		
Title:	Treasurer		
Address:	P/O. Box 469 Cliffwood, NJ 07721		
Phone Number:	(732) 566-8920	Fax Number:	
E-mail address	cfireco@optimum.net		

**PREPARER'S CERTIFICATION
OTHER ASSETS**

2014

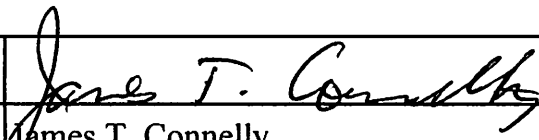
TOWNSHIP OF ABERDEEN

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et. se4q.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	James T. Connelly		
Title:	Treasurer		
Address:	P.O. Box 469 Cliffwood, NJ 07721		
Phone Number:	(732) 566-8920	Fax Number:	
E-mail address	cfireco@optimum.net		

APPROVAL CERTIFICATION

2014

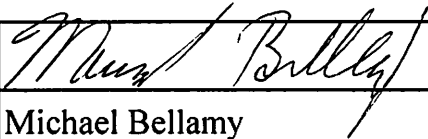
TOWNSHIP OF ABERDEEN

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 2 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District No. 2 , at an open public meeting, held pursuant to N.J.A.C 5:31-2.4, on the 2nd day of December, 2013.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	Michael Bellamy		
Title:	Secretary		
Address:	P.O. Box 469 Cliffwood, NJ 07721		
Phone Number:	(732) 566-8920	Fax Number:	(732) 566-2074
E-mail address	cfireco@optimum.net		

2013 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Aberdeen Township Fire District No. 2		
Address:	P.O. Box 469		
City, State, Zip:	Cliffwood	NJ	07721
Phone Number: (ext)	(732) 566-8920	Fax:	(732) 566-2074

Preparer's Name:	James T. Connelly		
Preparer's Address:	P.O. Box 469		
City, State, Zip:	Cliffwood	NJ	07721
Preparer's #: (ext.)	(732) 566-8920	Fax:	(732) 566-2074
Preparer's Cell #:			
Preparer's E-mail:	cfireco@optimum.net		

Chairman:	James Marsh		
Phone Number: (ext)	(732) 566-8920	Fax:	(732) 566-2074
E-mail:	cfireco@optimum.net		

Secretary/Treasurer:	Michael Bellamy, Secretary		
Phone Number: (ext)	(732) 566-8920	Fax:	(732) 566-2074
E-mail:	cfireco@optimum.net		

Name of Auditor:	Thomas Fallon		
Name of Firm:	Fallon and Larson		
Address:	1390 Route 36		
City, State, Zip:	Hazlet	NJ	07730-1716
Phone Number: (ext)		Fax:	
E-mail:			

Membership of Board of Commissioners (Full Name)	Title
James Marsh	President
Charles Caruso	Vice-President
James T. Connelly	Treasurer
Michael Bellamy	Secretary
Stanley Derechailo	

2014 Fire District Information

Internet Web Site Information and Certification

Fire District's Web Address	http://aberdeenfd2.com
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All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the fire district's operations and activities. NJSA 40A:14-70.2 requires the following items as the minimum requirement for public disclosure.

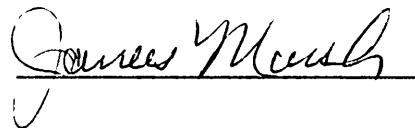
- A description of the fire district's mission and responsibilities
- Commencing with 2013, the budgets of at least three consecutive fiscal years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with Calendar Year Ending 2012, the annual audits of at least three consecutive fiscal years
- The fire district's rules, regulations, and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the board of fire commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the board of fire commissioners including all resolutions of the commission and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the fire district
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the fire district but shall not include volunteers receiving benefits under a length of service award program (LOSAP)

It is hereby certified by the Chairman, that the Fire District's web site or web page as identified above complies with the minimum statutory requirements of NJSA 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Chairperson Certifying compliance

James Marsh

Signature



2013 BUDGET RESOLUTION

TOWNSHIP OF ABERDEEN

Fire District No. 2

FISCAL YEAR: From January 1, 2014 to December 31, 2014

WHEREAS, the Annual Budget for the TOWNSHIP OF ABERDEEN Fire District No. 2 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 has been presented before the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District 2 at its open public meeting of December 2, 2013; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$629,106, which includes amount to be raised by taxation of \$560,000 and Total Appropriations of \$629,106; and

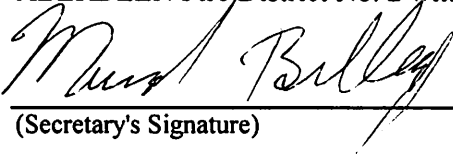
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount of surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in Fire District No. 2.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of Fire District No. 2, at an open public meeting held on December 2, 2013 that the Annual Budget, including appended Supplemental Schedules, of the TOWNSHIP OF ABERDEEN Fire District No. 2 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in said Fire District No. 2's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District No. 2 will consider the Annual Budget for adoption on January 6, 2014.



(Secretary's Signature)

December 2, 2013

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
BELLAMY	✓			
CARUSO	✓			
CONNELLY	✓			
DERECHAILO	✓			
MARSH	✓			

2014 BUDGET MESSAGE

TOWNSHIP OF ABERDEEN

FireDistrict No. 2 Budget

FISCAL YEAR: From January 1, 2014 to December 31, 2014

1. Complete a brief statement on the 2014 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2014 Budget is \$24,046 lower than the 2013 budget due mostly to an decrease in Operating Appropriations

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

The amount to be raised by taxation will increase by \$0.002 per \$100 of assessed valuation. The district intends to regenerate the surplus used.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The District is below Cap for 2014 by \$29,898.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the of the appropriation. N/A
5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The Budget includes an appropriation Building Improvements in the amount of \$125,000.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. N/A
7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts. N/A

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a	Total Assessed Valuation of Districe	2013	\$	<u>729,620,250</u>
7b	Proposed Tax Rate per \$100 of Assessed Valuation		\$	<u>0.077</u>

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? **NO**
9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? **NO**

No:	X	Yes:		If yes, how much is appropriated?	
-----	---	------	--	-----------------------------------	--

- a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? **N/A**

No:		Yes:	
-----	--	------	--

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED---- -----	CROSS REF. ----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR FINAL BUDGET -----
UNRESTRICTED FUND BALANCE	* A-1 *	\$46,278	\$82,324 *
RESTRICTED FUND BALANCE	* A-2 *		
TOTAL FUND BALANCE UTILIZED	* R-1 *	----- \$46,278 =====	----- \$82,324 =====

----MISCELLANEOUS ANTICIPATED REVENUES---- -----	CROSS REF. ----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR FINAL BUDGET -----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *		* *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *		* *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *		* *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *		* *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *		* *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *		* *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *		* *
RENTAL INCOME	* *		* *
SALE OF ASSETS	* A-3 *		* *
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *		* *
OTHER REVENUE	* A-5 *	\$2,500	\$2,500 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	----- \$2,500 =====	----- \$2,500 =====

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$3,328	\$3,328 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *		*
TOTAL OPERATING GRANT REVENUE	* R-3 *	----- \$3,328 =====	----- \$3,328 =====
MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:			
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* *		*
ANNUAL REGISTRATION FEES	* *	\$17,000	\$17,000 *
PENALTIES AND FINES	* *		*
OTHER REVENUES	* *		*
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	----- \$17,000	----- \$17,000 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *		*
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	----- \$17,000	----- \$17,000 *
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	=====	=====
		\$69,106	\$105,152 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$560,000	\$548,000 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	----- \$629,106 =====	----- \$653,152 =====

Maximum Allowable Amount to be raised by Taxation \$589,898
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

Amount Over Levy Cap

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

**BUDGETED APPROPRIATIONS
OPERATING APPROPRIATIONS**

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
ADMINISTRATION			
SALARY & WAGES	* A-9 *	\$88,968 *	\$85,483 *
FRINGE BENEFITS	* A-13 *	\$13,570 *	\$11,778 *
OTHER EXPENSES	* A-11 *	\$32,700 *	\$29,700 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$135,238 *	\$126,961 *
		=====	=====
COST OF OPERATIONS & MAINTENANCE			
SALARY & WAGES	* A-10 *	\$38,600 *	\$86,092 *
FRINGE BENEFITS	* A-14 *	\$49,418 *	\$51,499 *
OTHER EXPENSES	* A-12 *	\$228,850 *	\$236,600 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$316,868 *	\$374,191 *
		=====	=====

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

**BUDGETED APPROPRIATIONS
OPERATING APPROPRIATIONS**

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
APPROPRIATIONS OFF-SET WITH REVENUE			
SALARY & WAGES	* A-15 *	\$22,000 *	\$22,000 *
FRINGE BENEFITS	* A-16 *		
OTHER EXPENSES	* A-17 *	\$12,000 *	\$12,000 *
		-----	-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUE	* E-3 *	\$34,000 *	\$34,000 *
		=====	=====
DULY INCORPORATED FIRST AID / RESCUE SQUAD ASSOCIATIONS (NJS 40A:14-85.1)			
VEHICLES	* *		
EQUIPMENT	* *		
MATERIALS & SUPPLIES	* *		
		-----	-----
TOTAL APPROPRIATED FOR DULY INCORPORATED FIRST AID / RESCUE SQUAD ASSOCIATIONS	* E-4 *		
		=====	=====

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

BUDGETED APPROPRIATIONS

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
EMERGENCY APPROPRIATIONS (NJS 40A:14-78.14)			
(1)	* * *		* *
(2)	* * *		* *
(3)	* * *		* *
OTHER DEFERRED CHARGES (List & Cite Statute)			
(1) Declared State of Emergency (NJS 40A:4-45.45 10b)	* * *		* *
(2)	* * *		* *
(3)	* * *		* *
TOTAL DEFERRED CHARGES	* E-5 *	----- =====	----- =====
CASH DEFICIT, PRECEEDING YEAR (NJS 40A:14-78.6)	* E-6 *		* *
		----- =====	----- =====
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (PL 1997, c 388)	* E-7 *	\$18,000	\$18,000 *
		----- =====	----- =====

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2

**BUDGETED APPROPRIATIONS
CAPITAL APPROPRIATIONS**

CAPITAL IMPROVEMENTS (NJS 40A:14-84)					2014 PROPOSED BUDGET -----	2013 CURRENT YEAR FINAL BUDGET -----
List Project Separately	Date of LFB Approval	Date of Voter Approval	Asset Type	Affirmative Vote %		
(1) Building Improvements	N/A	12/16/2013	Bldg Improvements *	100% *	\$125,000	*
(2)			Asset Type (Select) *	*	*	*
(3)			Asset Type (Select) *	*	*	*
(4)			Asset Type (Select) *	*	*	*
(5)			Asset Type (Select) *	*	*	*
(6)			Asset Type (Select) *	*	*	*
DOWN PAYMENTS (N.J.S. 40A:14-85)						
List Project Separately	Date of LFB Approval	Date of Voter Approval	Asset Type	Affirmative Vote %		
(1)			Asset Type (Select) *	*	*	*
(2)			Asset Type (Select) *	*	*	*
(3)			Asset Type (Select) *	*	*	*
(4)			Asset Type (Select) *	*	*	*
(5)			Asset Type (Select) *	*	*	*
Total Capital Improvements/Down Payments					* C-1 *	* \$125,000 *
RESERVE FOR FUTURE CAPITAL OUTLAYS					* C-2 *	* \$100,000 *
TOTAL CAPITAL APPROPRIATIONS					* E-8 *	* \$125,000 *
(C-1 + C-2)					=====	=====
Capital Appropriations offset with Restricted Fund					_ _ _ _	_ _ _ _
Capital Appropriations offset with Grants					_ _ _ _	_ _ _ _
Capital Appropriations offset with Unrestricted Fund					_ _ _ _	_ _ _ _

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

BUDGETED APPROPRIATIONS DEBT SERVICE FOR CAPITAL APPROPRIATIONS

		<u>CROSS REF.</u>		<u>2014 PROPOSED BUDGET</u>	<u>2013 CURRENT YEAR FINAL BUDGET</u>
PRINCIPAL PAYMENTS					
GENERAL OBLIGATION BONDS	*	P-1	*	*	*
BOND ANTICIPATION NOTES	*	P-2	*	*	*
CAPITAL LEASES	*	P-3	*	*	*
INTERGOVERNMENTAL LOANS	*	P-4	*	*	*
OTHER BONDS OR NOTES	*	P-5	*	*	*
TOTAL PRINCIPAL PAYMENTS	*	D-1	*	----- =====	----- =====
INTEREST PAYMENTS					
GENERAL OBLIGATION BONDS	*	I-1	*	*	*
BOND ANTICIPATION NOTES	*	I-2	*	*	*
CAPITAL LEASES	*	I-3	*	*	*
INTERGOVERNMENTAL LOANS	*	I-4	*	*	*
OTHER BONDS OR NOTES	*	I-5	*	*	*
TOTAL INTEREST PAYMENTS	*	D-2	*	----- =====	----- =====
TOTAL DEBT SERVICE (D1+D2)	*	E-9	*	----- =====	----- =====
TOTAL BUDGETED APPROPRIATIONS (E1+E2+E3+E4+E5+E6+E7+E8+E9)	*	B-2	*	\$629,106 =====	\$653,152 =====

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

BUDGETED APPROPRIATIONS

		2014 Proposed Budget	2013 Final Budget
		SS Page #	Amount Requested
Summary of Referendum Line Items			
Insert new rows here			
TOTAL Referendum Line Items		\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

		SS Page #	Amount Requested
Summary of Release of Restricted Fund Balance Referendum Line Items			
Insert new rows here			
TOTAL Release of Restricted Fund Balance		\$0	\$0

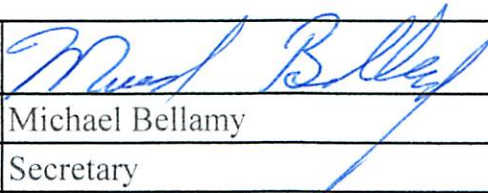
2014 ADOPTION CERTIFICATION

TOWNSHIP OF ABERDEEN

FireDistrict No. 2 Budget

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 2 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District No. 2, pursuant to N.J.A.C. 5:31-2.4, on the 20th day of January, 2014.

Secretary's Signature:			
Name:	Michael Bellamy		
Title:	Secretary		
Address:	P.O. Box 469 Cliffwood, NJ 07721		
Phone Number:	(732) 566-8920	Fax Number:	(732) 566-2074
E-mail address	cfireco@optimum.net		

2014 ADOPTED BUDGET RESOLUTION

TOWNSHIP OF ABERDEEN

Fire District No. 2

FISCAL YEAR: From January 1, 2014 to December 31, 2014

WHEREAS, the Annual Budget for the TOWNSHIP OF ABERDEEN Fire District No. 2 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 has been presented for adoption before the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District 2 at its open public meeting of January 20, 2014; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45 et. seq.); and,

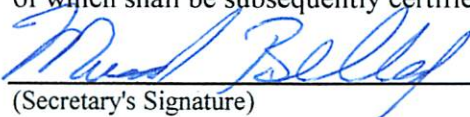
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$629,106, which includes amount to be raised by taxation of \$560,000 and Total Appropriations of \$629,106; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District No. 2, at an open public meeting held on January 20, 2014 that the Annual Budget, of the TOWNSHIP OF ABERDEEN Fire District No. 2 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$629,106, which includes amount to be raised by taxation of \$560,000 and Total Appropriations of \$629,106; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.



 (Secretary's Signature)

January 20, 2014

 (Date)

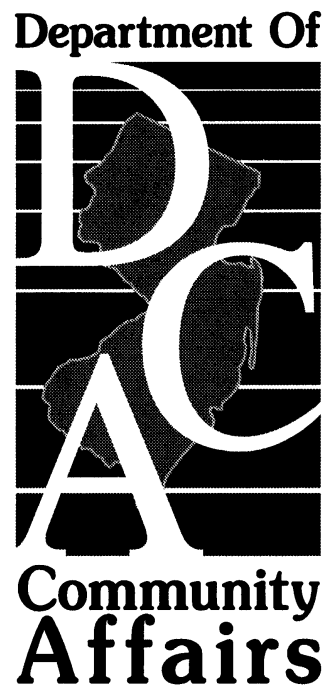
Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
BELLAMY	✓			
CARUSO				✓
CONNELLY	✓			
DERECHAULO	✓			
MARSH				✓

2014

**TOWNSHIP OF ABERDEEN
FIRE DISTRICT NO. 2 BUDGET**

Supplemental
Schedules



Division of Local Government Services

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

	CROSS REF	2014 PROPOSED BUDGET
	-----	-----
UNRESTRICTED FUND BALANCE		
(1) Beginning Balance January 1, 2013	* AUDIT *	\$191,999 *
(2) Utilized in Current Year's Adopted Budget	* *	\$82,324 *
(3) Proposed Balance Available (Line 1 - Line 2)	* *	\$109,675 *
(4) Estimated Results of Current Budget Operations	* *	\$20,000
(5) Anticipated Balance December 31, 2013 (Line 3 + Line 4)	* *	\$129,675 *
(6) Utilized in Proposed 2014 Budget	* A-1 *	\$46,278 *
(7) Proposed Balance after Utilization in 2014 Budget (Line 5 - Line 6)	* *	\$83,397 *
		=====
RESTRICTED FUND BALANCE		
(8) Beginning Balance January 1, 2013	* AUDIT *	\$748,898 *
(9) Utilized in Current Year's Adopted Budget	* *	
(10) Proposed Balance Available (Line 8 - Line 9)	* *	\$748,898 *
(11) Estimated Results of Operations in Current Budget	* *	\$100,000 *
(12) Anticipated Balance Dec 31, 2013 (Line 10 + Line 11)	* *	\$848,898 *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9)	* A-2 *	
B. Release Referendum Resolution (Page 10A)	* *	
C. Total Proposed Use of Restricted Fund Balance	* *	
(14) Proposed Balance after Utilization in 2014 Budget (Line 12 - Line 13A - 13B)	* *	\$848,898 *
		=====

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

			2014
	CROSS	PURCHASE	PROPOSED
DESCRIPTION OF ASSET	REF.	BASIS	SALE VALUE
(list individually)	-----	-----	-----
(1)	* *		* *
(2)	* *		* *
(3)	* *		* *
TOTAL SALE OF ASSETS	* A-3 *	-----	-----
		=====	=====

**----INTEREST ON INVESTMENTS----
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

			2014	2013
	CROSS		PROPOSED	FINAL
INVESTMENTS/ACCOUNTS (List Each)	REF.		BUDGET	BUDGET
	-----		-----	-----
(1)	* *			* *
(2)	* *			
(3)	* *			* *
(4)	* *			
(5)	* *			* *
(6)	* *			
(7)	* *			* *
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *		-----	-----
			=====	=====

----OTHER REVENUE----

			2014	2013
	CROSS		PROPOSED	FINAL
LIST IN DETAIL:	REF.		BUDGET	BUDGET
	-----		-----	-----
(1) Smoke Alarm Inspections	* *		\$2,500	\$2,500
(2)	* *			
(3)	* *			
(4)	* *			
(5)	* *			
TOTAL OTHER REVENUE	* A-5 *		\$2,500	\$2,500
			=====	=====

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

**-----OTHER GRANTS &-----
ENTITLEMENTS**

CROSS REF.	2014 PROPOSED BUDGET	2013 FINAL BUDGET
-----	-----	-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6	*	*
		=====		=====

**-----OTHER REVENUES OFF-SET WITH-----
APPROPRIATIONS**

CROSS REF.	2014 PROPOSED BUDGET	2013 FINAL BUDGET
-----	-----	-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER REVENUES OFF-SET	*	A-8	*	*
		=====		=====

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

SALARY & WAGES (N.J.S. 40A:14-78.7)		Annual Wages	2014 Proposed Budget
		-----	-----
	ADMINISTRATION		
(1) COMMISSIONERS		\$7,750	\$38,750
(2) OTHER	AP-1	\$50,218	\$50,218
		-----	-----
TOTAL ADMINISTRATION	A-9	\$57,968	\$88,968
		=====	=====
	COST OF OPERATIONS & MAINTENANCE		
(1) Appendix brought forward	AP-2	\$38,600	\$38,600
		-----	-----
TOTAL COST OF OPERATIONS S&W	A-10	\$38,600	\$38,600
		=====	=====
	OTHER COSTS OFFSET BY REVENUES		
(1) Appendix brought forward	AP-3	\$22,000	\$22,000
		-----	-----
TOTAL Salaries Offset by Revenues	A-15	\$22,000	\$22,000
		=====	=====

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

Salary Expense Appendix (N.J.S.A. 40A:14-78.6)

	TITLE	# of Staff	Annual Wages	2014 Proposed Budget
	Administrative Postions (list Individually)			
Insert new rows here	Clerk	1	\$50,218	\$50,218
	TOTAL ADMINISTRATION S&W appendix	AP-1	\$50,218	\$50,218
	Operation & Maintenance Postions (list Individually)			
Insert new rows here	Fire Official	1	\$56,600	\$56,600
	(Allocated to UFSA)		(\$22,000)	(\$22,000)
	Fire Inspector	1	\$4,000	\$4,000
	TOTAL COST OF OPERATIONS S&W Appendix	AP-2	\$38,600	\$38,600
	Salary Offset by Revenue Postions (list Individually)			
Insert new rows here	Fire Official		\$22,000	\$22,000
	Total Salaries Offset By Revenue Appendix	AP-3	\$22,000	\$22,000

2014 FIRE DISTRICT BUDGET
Aberdeen Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----
FRINGE BENEFIT COSTS

	PROPOSED BUDGET	2014			Total
		Admin	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
	Title				
(1)	Public Employee RS Contribution	\$5,900	\$8,088		\$13,988
(2)	Police & Fire RS Contribution				
(3)	Employee Group Health Insurance		\$6,000		\$6,000
(4)	Other Fringe	\$7,670	\$35,330		\$43,000
	TOTAL PROPOSED BUDGET	\$13,570	\$49,418		\$62,988

Cross Reference A-13 A-14 A-16

	FINAL BUDGET	2013			Total
		Admin	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
	Title				
(1)	Public Employee RS Contribution	\$5,178	\$7,099		\$12,277
(2)	Police & Fire RS Contribution				
(3)	Employee Group Health Insurance		\$6,000		\$6,000
(4)	Other Fringe	\$6,600	\$38,400		\$45,000
	TOTAL FINAL BUDGET	\$11,778	\$51,499		\$63,277

Cross Reference A-13 A-14 A-16

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

	Cross Ref	2014 Proposed Budget	2013 Final Budget
		-----	-----
Administration Other Expenses			
(1) Other Expenses	AP-4	\$30,200	\$27,200
(2) Contingent Expenses			
(3) Other Assets, Non-Bondable	AP-5	\$2,500	\$2,500
		-----	-----
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$32,700	\$29,700
		=====	=====
Cost of Operations Other Expenses			
(1) Other Expenses	AP-6	\$187,350	\$195,100
(2) Contingent Expenses			
(3) Other Assets, Non-Bondable	AP-7	\$41,500	\$41,500
		-----	-----
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$228,850	\$236,600
		=====	=====
Other Expenses Offset by Revenue			
(1) Other Expenses	AP-8	\$12,000	\$12,000
(2) Contingent Expenses			
(3) Other Assets, Non-Bondable	AP-9		
		-----	-----
TOTAL Other Expenses Offset by Revenue	A-17	\$12,000	\$12,000
		=====	=====

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses Insert additional rows where indicated to ensure they are included in the total Totals will be reflected on SS-6

		Cross Ref.	2014 Proposed Budget	2013 Current Year Final Budget
Admin - Operating				
Insert new rows here	ELECTION		\$2,500	\$2,500
	OFFICE EXPENSES		\$8,200	\$6,200
	PROFESSIONAL SERVICES		\$19,000	\$18,000
	OFFICE EQUIPMENT MAINTENANCE		\$500	\$500
Total Additional Administration Operating Expenses		AP-4	\$30,200	\$27,200
Admin - Other Assets, Non-Bondable				
Insert new rows here	OFFICE EQUIPMENT		\$2,500	\$2,500
Total Additional Administration Other Assets		AP-5	\$2,500	\$2,500
Cost of Operations - Operating				
Insert new rows here	ADVERTISING		\$1,000	\$1,000
	INSURANCE		\$60,000	\$60,000
	MAINTENANCE AND REPAIR		\$60,750	\$70,750
	MEMBERSHIPS AND DUES		\$600	\$350
	UNIFORMS AND PERSONAL EQUIPMENT		\$28,000	\$28,000
	UTILITIES		\$20,000	\$20,000
	GASOLINE		\$6,000	\$4,000
	JOINT FIRE DISTRICT		\$5,000	\$5,000
BUREAU OF FIRE PREVENTION		\$6,000	\$6,000	
Total Additional Operating Expenses Operations		AP-6	\$187,350	\$195,100
Cost of Operations - Other Assets, Non-Bondable				
Insert new rows here	RADIO EQUIPMENT		\$1,500	\$1,500
	FIRE FIGHTING EQUIPMENT		\$40,000	\$40,000
Total Additional Cost of Operations Other Assets		AP-7	\$41,500	\$41,500
Other Expenses Offset by Revenue - Operating				
Insert new rows here	BFP OPERATIONS		\$12,000	\$12,000
Total Additional Operating Expenses Offset by Revenue		AP-8	\$12,000	\$12,000
Other Expenses Offset by Revenue - Other Assets, Non-Bondable				
Insert new rows here				

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

**----SUPPLEMENTAL SCHEDULES----
DEBT SERVICE SCHEDULE**

PRINCIPAL PAYMENTS					Final Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	2013	2014	2015	2016	2017	2018
General Obligation Bonds										
Insert new rows here										
	TOTAL PAYMENTS P-1									
Bond Anticipation Notes										
Insert new rows here										
	TOTAL PAYMENTS P-2									
Capital Leases										
Insert new rows here										
	TOTAL PAYMENTS P-3									
Intergovernmental Loans										
Insert new rows here										
	TOTAL PAYMENTS P-4									
Other Bonds Or Notes										
Insert new rows here										
	TOTAL PAYMENTS P-5									
Total Principal Debt Payments D-1										

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----SUPPLEMENTAL SCHEDULES----
DEBT SERVICE SCHEDULE

PRINCIPAL PAYMENTS	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget
					2013	2014	2015	2016	2017	2018

2014 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

**----SUPPLEMENTAL SCHEDULES----
DEBT SERVICE SCHEDULE**

INTEREST PAYMENTS					Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	2013	2014	2015	2016	2017	2018
General Obligation Bonds										
Insert new rows here										
TOTAL PAYMENTS I-1										
Bond Anticipation Notes										
Insert new rows here										
TOTAL PAYMENTS I-2										
Capital Leases										
Insert new rows here										
TOTAL PAYMENTS I-3										
Intergovernmental Loans										
Insert new rows here										
TOTAL PAYMENTS I-4										
Other Bonds Or Notes										
Insert new rows here										
TOTAL PAYMENTS I-5										
Total Interest Debt Payments D-2										

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
133002	Aberdeen Township Fire District # 2	Monmouth	

Model Fire District Tax Levy Calculation Worksheet

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Fire District Purposes.....	\$548,000
Changes in Service Provider (+/-).....	\$0
DLGS Approved Adjustments.....	\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation.....	\$548,000
Plus 2% Cap increase.....	\$10,960
Adjusted Tax Levy Prior to Exclusions.....	\$558,960

Exclusions:

Shared Service Exclusion.....	\$0
Change in Total Debt Service Appropriation.....	\$0
Allowable pension increases.....	\$1,711
Allowable increase in health care costs.....	\$0
Changes in LOSAP contributions (+/-).....	\$0
Extraordinary Costs due to a "Declared" Emergency	\$0
Net Capital Improvement Fund and/or Down	
Payment on Improvements and Reserve for Future	\$25,000
Add Total Exclusions.....	\$26,711
Less Cancelled or Unexpended Referendum Amounts.....	\$0
Increase in Ratable Valuation (New Construction/Additions).....	\$5,636,000
Prior Year Local Fire District Tax Rate (3 decimals/\$100)....	\$0.075
	\$4,227

Adjusted Tax Levy.....	\$589,898
Amount Utilized from Levy Cap Bank from 2011.....	\$0
Amount Utilized from Levy Cap Bank from 2012.....	\$0
Amount Utilized from Levy Cap Bank from 2013.....	\$0
Subtotal: Maximum Tax Levy Before Referendum.....	\$589,898
Amount Proposed for Levy Cap Referendum.....	\$0
Maximum Allowable Amount to be Raised by Taxation.....	\$589,898

Cap Bank Calculation

Amount To Be Raised By Taxation.....	\$560,000
Cap Bank Available from Prior Year (2011) for 2014's Budget.....	\$319
Cap Bank Available from Prior Year (2012) for 2014's Budget.....	\$0
Revised Cap Bank from Prior Year (2012) available for 2015's Budget.....	\$0
Cap Bank Available from Prior Year (2013) for 2014's Budget.....	\$0
Revised Cap Bank from Prior Year (2013) available for 2015's Budget.....	\$0
Cap Bank from Current Year (2014) available for 2015's Budget.....	\$29,898
Cap Bank Available from 2014 for 2015's Budget.....	\$29,898

Health Insurance Exclusion Calculation Sheet

FY 2014 State Health Benefits Program Average Increase: 6.6%

Fire District	COUNTY	EXAMINER	
Aberdeen Township Fire District # 2	Monmouth		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		Proposed Budget	Final Budget
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$6,000	\$6,000
A. Proposed Budget Group Health Insurance		\$6,000	\$6,000
NET INCREASE (DECREASE)		\$0	
1. Net Increase Divided by 2013 Amount Budgeted = % Increase		0.00%	
2. SFY 2014 State Health Average <u>6.6%</u> ; Less 2% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2013 Expended = 2014 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2014 Increase in Appropriation		\$0	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
Proposed Budget PERS Contribution Appropriated		\$13,988
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$13,988
Final Budget PERS Contribution		\$12,277
Final Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$12,277
Pension Contribution Exclusion		\$1,711

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
LOSAP - Proposed Budget		\$18,000
LOSAP - Final Budget		\$18,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
Total Debt Service Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Final Budget)		\$0
Final Budget Base Amount		\$0
Debt Service Exclusion		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
Total Capital Appropriation (Proposed Budget)		\$125,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$125,000
Total Capital Appropriation (Final Budget)		\$100,000
Capital Appropriation offset from Restricted Fund (Final Budget)		\$0
Capital Appropriation offset from Grant Revenue (Final Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Final Budget)		\$0
Final Budget Base Amount		\$100,000
Capital Expenditure Exclusion		\$25,000

The instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

Fire District	EXAMINER
Aberdeen Township Fire District # 2 (Monmouth)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$0
Shared Service Exclusion	\$0

RECIPIENT'S SHARED SERVICES EXCLUSION WORKSHEET

(List amounts as furnished and certified by each Provider)

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Health Care Costs		Pension Costs		Debt Service Costs		Capital Improvement Costs	
		Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year
Total		0	0	0	0	0	0	0	0

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Declared Emergency Costs		Total Shared Services Cost Exclusions		Salary Costs		Other (
		Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
				0	0			
				0	0			
				0	0			
				0	0			
				0	0			
				0	0			
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				0	0			
				0	0			
				0	0			
Total		0	0	0	0	0	0	0

2014 FIRE DISTRICT BUDGET

If you are preparing this workbook **WITHOUT** having the Instructions and Reference Guide Documents with you as you complete it, **STOP** and get them and consult them page by page as you complete the budget.

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.

6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully.

7. Next, follow the instructions below:

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Aberdeen Township Fire District # 2 (Monmouth)	Aberdeen Township Fire District # 2 Monmouth
Preparer's First Name:	James
Preparer's Last Name:	Connelly
Preparer's Phone Number:	732 566-8920
Preparer's email:	cfireco@optimum.net

2013 Adopted Budget - Amount to be Raised by Taxation (Page 5)	\$548,000
Cap Bank Available from 2011 (See Levy Cap Certification)	\$319
Cap Bank Available from 2012 (See Levy Cap Certification)	\$0
Cap Bank Available from 2013 (See Levy Cap Certification)	\$0
Cap Bank Used from 2011	
Cap Bank Used from 2012	
Cap Bank Used from 2013	
Changes in Service Provider (+/-)	
DLGS Approved Adjustments	
Cancelled or Unexpended Referendum Amount	
(Enter as a positive number)	
Assessed Valuation of District for adopted budget	729,620,250
New Ratables - Increase in Valuations (New Construction and Additions)	\$5,636,000
Adopted Fire District Tax Rate (per \$100)	\$0.075

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)	\$0.076
---	---------